



**SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**REPORTES DEL CIERRE DEL EJERCICIO PRESUPUESTAL 2017 DEL FORTASEG**  
**RECURSOS DE COPARTICIPACIÓN**

**SECRETARIADO EJECUTIVO**  
**DEL SISTEMA NACIONAL DE**  
**SEGURIDAD PÚBLICA**



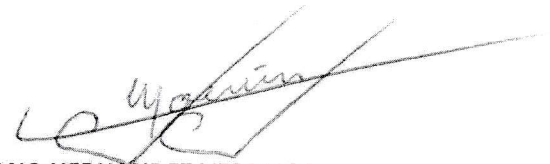
| Entidad Federativa: <b>Sinaloa</b>                                                                                                                              |                       |                        |                         |               |                       |                             |                                          |                 |                 |                |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|-------------------------|---------------|-----------------------|-----------------------------|------------------------------------------|-----------------|-----------------|----------------|------------|
| Municipios: <b>N/A</b>                                                                                                                                          |                       |                        |                         |               |                       |                             |                                          |                 |                 |                |            |
| Subsidio a los Municipios y Demarcaciones Territoriales del Distrito Federal y en su caso Entidades Federativas para el Fortalecimiento de la Seguridad Pública |                       |                        |                         |               |                       |                             |                                          |                 |                 |                |            |
| Programa/ Subprograma/ Concepto de gasto                                                                                                                        | Cuenta de Gastos      | Presupuesto autorizado | Suplementos autorizados | Desagregado   | Pagado                | Suma (Desagregado + pagado) | Recurso no asignado (FIC-24g) (Suma 0+0) | Meta programada | Meta modificada | Meta alcanzada | Diferencia |
| <b>Profesionalización De Las Instituciones De Seguridad Pública</b>                                                                                             | <b>\$2,000,000.00</b> | <b>\$2,000,000.00</b>  | <b>\$0.00</b>           | <b>\$0.00</b> | <b>\$1,940,000.00</b> | <b>\$1,940,000.00</b>       | <b>\$60,000.00</b>                       | <b>-</b>        | <b>-</b>        | <b>-</b>       | <b>-</b>   |
| <b>Gastos de operación</b>                                                                                                                                      | <b>\$60,000.00</b>    | <b>\$60,000.00</b>     | <b>\$0.00</b>           | <b>\$0.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>               | <b>\$60,000.00</b>                       | <b>1</b>        | <b>1</b>        | <b>0</b>       | <b>-1</b>  |
| <b>Programa de mejora de las condiciones laborales</b>                                                                                                          | <b>\$1,940,000.00</b> | <b>\$1,940,000.00</b>  | <b>\$0.00</b>           | <b>\$0.00</b> | <b>\$1,940,000.00</b> | <b>\$1,940,000.00</b>       | <b>\$0.00</b>                            | <b>1</b>        | <b>1</b>        | <b>1</b>       | <b>0</b>   |
| <b>TOTAL</b>                                                                                                                                                    | <b>\$2,000,000.00</b> | <b>\$2,000,000.00</b>  | <b>\$0.00</b>           | <b>\$0.00</b> | <b>\$1,940,000.00</b> | <b>\$1,940,000.00</b>       | <b>\$60,000.00</b>                       |                 |                 |                |            |

| PENDIENTES FINANCIEROS GENERADOS |                 |
|----------------------------------|-----------------|
| MES                              | MONTOS          |
| <b>Marzo</b>                     | <b>\$0.00</b>   |
| <b>Abril</b>                     | <b>\$202.18</b> |
| <b>Mayo</b>                      | <b>\$0.00</b>   |
| <b>Junio</b>                     | <b>\$13.17</b>  |
| <b>Julio</b>                     | <b>\$11.31</b>  |
| <b>Agosto</b>                    | <b>\$11.31</b>  |
| <b>Septiembre</b>                | <b>\$10.95</b>  |
| <b>Octubre</b>                   | <b>\$11.32</b>  |
| <b>Diciembre</b>                 | <b>\$11.32</b>  |
| <b>Noviembre</b>                 | <b>\$10.95</b>  |
| <b>TOTAL</b>                     | <b>\$282.51</b> |

| RENDIMIENTOS FINANCIEROS APLICADOS |                        |
|------------------------------------|------------------------|
| CONCEPTO DE GASTO                  | RENDIMIENTOS APLICADOS |
| TOTAL                              | \$0.00                 |

| RESUMEN FINAL             |                |
|---------------------------|----------------|
| CONCEPTO                  | MONTO          |
| RECURSO CONVENIDO         | \$2,000,000.00 |
| TOTAL APORTADO (100.00%)  | \$2,000,000.00 |
| RECURSOS DEVENGADOS       | \$0.00         |
| RECURSOS PAGADOS          | \$1,940,000.00 |
| TOTAL DEVENGADO + PAGADO  | \$1,940,000.00 |
| RECURSO NO APLICADO       | \$60,000.00    |
| RENDIMIENTOS GENERADOS    | \$282.51       |
| RENDIMIENTOS APLICADOS    | \$0.00         |
| RENDIMIENTOS NO APLICADOS | \$282.51       |

  
C. ÁNGEL GEOVANI ESCOBAR MANJARREZ  
PRESIDENTE MUNICIPAL

  
C. JOSÉ MARIANO HERNÁNDEZ VERDUGO  
ENLACE FORTASEG

SEGOB

SECRETARIADO EJECUTIVO DEL SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 REPORTE DEL CIERRE DEL EJERCICIO PRESUPUESTAL 2017 DEL FORTASEG  
 RECURSOS FEDERALES

SECRETARIADO EJECUTIVO  
 DEL SISTEMA NACIONAL DE  
 SEGURIDAD PÚBLICA



| Entidad Federativa: Sinaloa                                                                                                                                                                                                   |                       |                       |                  |                        |               |                       |                            |                                               |                  |                   |                  |               |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|------------------|------------------------|---------------|-----------------------|----------------------------|-----------------------------------------------|------------------|-------------------|------------------|---------------|
| Municipio: Culiacán                                                                                                                                                                                                           |                       |                       |                  |                        |               |                       |                            |                                               |                  |                   |                  |               |
| Subsidio a los Municipios y Delegaciones Territoriales del Distrito Federal y en su caso Entidades Federativas para el fortalecimiento de la Seguridad Pública                                                                |                       |                       |                  |                        |               |                       |                            |                                               |                  |                   |                  |               |
| Subproyecto/Actividad/Programa y/o Proyecto                                                                                                                                                                                   | Cantidad Original     | Cantidad Modificada   | Saldo Comprobado | Reclutamiento Aplicado | Devengado     | Pagado                | Saldo Ejercido/No Ejercido | Recurso no aplicado (if M+DC-RA) (Cuenta DOP) | AFR (comprobado) | AFR (recomendada) | AFR (disponible) | Observaciones |
| PREVENCIÓN DE AGRESIONES EN LAS INSTITUCIONES LOCALES: FORTALECIMIENTO DE POLÍTICAS Y PROGRAMAS DESTINADOS A LA PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA CON PARTICIPACIÓN CIUDADANA EN TEMAS DE SEGURIDAD PÚBLICA |                       |                       |                  |                        |               |                       |                            |                                               |                  |                   |                  |               |
| Prevención Social De La Violencia Y La Delincuencia Con Participación Ciudadana                                                                                                                                               | \$1,000,000.00        | \$1,000,000.00        | \$0.00           | \$0.00                 | \$0.00        | \$1,000,000.00        | \$1,000,000.00             | \$0.00                                        | -                | -                 | -                | -             |
| Movilidad Segura                                                                                                                                                                                                              | \$1,000,000.00        | \$1,000,000.00        | \$0.00           | \$0.00                 | \$0.00        | \$1,000,000.00        | \$1,000,000.00             | \$0.00                                        | 1                | 1                 | 1                | 0             |
| <b>SUBTOTAL:</b>                                                                                                                                                                                                              | <b>\$1,000,000.00</b> | <b>\$1,000,000.00</b> | <b>\$0.00</b>    | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$1,000,000.00</b> | <b>\$1,000,000.00</b>      | <b>\$0.00</b>                                 |                  |                   |                  |               |
| DESARROLLO, PROFESIONALIZACIÓN Y CERTIFICACIÓN POLICIAL                                                                                                                                                                       |                       |                       |                  |                        |               |                       |                            |                                               |                  |                   |                  |               |
| Fortalecimiento De Las Capacidades De Evaluación En Control De Confianza                                                                                                                                                      | \$440,860.32          | \$440,860.32          | \$0.00           | \$0.00                 | \$0.00        | \$265,812.84          | \$265,812.84               | \$175,047.48                                  | -                | -                 | -                | -             |
| Evaluaciones de permanencia                                                                                                                                                                                                   | \$116,698.32          | \$116,698.32          | \$0.00           | \$0.00                 | \$0.00        | \$116,698.32          | \$116,698.32               | \$0.00                                        | 18               | 18                | 18               | 0             |
| Evaluaciones nuevo ingreso                                                                                                                                                                                                    | \$324,162.00          | \$324,162.00          | \$0.00           | \$0.00                 | \$0.00        | \$149,114.52          | \$149,114.52               | \$175,047.48                                  | 50               | 50                | 23               | -27           |
| Profesionalización De Las Instituciones De Seguridad Pública                                                                                                                                                                  | \$1,324,150.00        | \$644,150.00          | \$0.00           | \$0.00                 | \$0.00        | \$644,150.00          | \$644,150.00               | \$0.00                                        | -                | -                 | -                | -             |
| Becas para aspirantes a Policía Municipal                                                                                                                                                                                     | \$250,000.00          | \$50,000.00           | \$0.00           | \$0.00                 | \$0.00        | \$50,000.00           | \$50,000.00                | \$0.00                                        | 10               | 2                 | 2                | 0             |
| Competencias de la Función Policial                                                                                                                                                                                           | \$15,000.00           | \$15,000.00           | \$0.00           | \$0.00                 | \$0.00        | \$15,000.00           | \$15,000.00                | \$0.00                                        | 5                | 5                 | 5                | 0             |
| Difusión Interna (Reglamento)                                                                                                                                                                                                 | \$28,000.00           | \$28,000.00           | \$0.00           | \$0.00                 | \$0.00        | \$28,000.00           | \$28,000.00                | \$0.00                                        | 1                | 1                 | 1                | 0             |
| Evaluación de Competencias Básicas                                                                                                                                                                                            | \$5,000.00            | \$5,000.00            | \$0.00           | \$0.00                 | \$0.00        | \$5,000.00            | \$5,000.00                 | \$0.00                                        | 5                | 5                 | 5                | 0             |
| Evaluación del Desempeño                                                                                                                                                                                                      | \$1,650.00            | \$1,650.00            | \$0.00           | \$0.00                 | \$0.00        | \$1,650.00            | \$1,650.00                 | \$0.00                                        | 11               | 11                | 11               | 0             |



|                                                                                                       |                       |                       |               |               |               |                       |                       |                     |        |        |        |   |
|-------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|---------------|---------------|---------------|-----------------------|-----------------------|---------------------|--------|--------|--------|---|
| Formación Inicial (Aspirantes)                                                                        | \$600,000.00          | \$120,000.00          | \$0.00        | \$0.00        | \$0.00        | \$120,000.00          | \$120,000.00          | \$0.00              | 10     | 2      | 2      | 0 |
| Grupo táctico básico                                                                                  | \$70,000.00           | \$70,000.00           | \$0.00        | \$0.00        | \$0.00        | \$70,000.00           | \$70,000.00           | \$0.00              | 10     | 10     | 10     | 0 |
| Herramienta de Seguimiento y Control.                                                                 | \$150,000.00          | \$150,000.00          | \$0.00        | \$0.00        | \$0.00        | \$150,000.00          | \$150,000.00          | \$0.00              | 1      | 1      | 1      | 0 |
| Lectura y redacción de documentos oficiales (40 horas)                                                | \$49,500.00           | \$49,500.00           | \$0.00        | \$0.00        | \$0.00        | \$49,500.00           | \$49,500.00           | \$0.00              | 11     | 11     | 11     | 0 |
| Taller: La actuación del policía en juicio oral (jurídicos/mandos)(4)                                 | \$20,000.00           | \$20,000.00           | \$0.00        | \$0.00        | \$0.00        | \$20,000.00           | \$20,000.00           | \$0.00              | 2      | 2      | 2      | 0 |
| Taller: La función del primer respondiente y la ciencia forense aplicada en el lugar de los hechos(1) | \$67,500.00           | \$67,500.00           | \$0.00        | \$0.00        | \$0.00        | \$67,500.00           | \$67,500.00           | \$0.00              | 15     | 15     | 15     | 0 |
| Taller: La función policial y su eficacia en los primeros actos de investigación (IPH)(2)             | \$67,500.00           | \$67,500.00           | \$0.00        | \$0.00        | \$0.00        | \$67,500.00           | \$67,500.00           | \$0.00              | 15     | 15     | 15     | 0 |
| <b>SUBTOTAL</b>                                                                                       | <b>\$1,765,010.12</b> | <b>\$1,185,010.32</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,185,010.32</b> | <b>\$1,185,010.32</b> | <b>\$175,047.88</b> |        |        |        |   |
| <b>TECNOLOGÍAS, INFRAESTRUCTURA Y EQUIPAMIENTO DE APOYO A LA OPERACIÓN POLICIAL</b>                   |                       |                       |               |               |               |                       |                       |                     |        |        |        |   |
| Fortalecimiento Tecnológico, De Equipo E Infraestructura De Las Instituciones De Seguridad Pública    | \$6,026,550.00        | \$6,528,154.52        | \$0.00        | \$0.00        | \$0.00        | \$6,224,061.36        | \$6,224,061.36        | \$304,093.16        | -      | -      | -      | - |
| Arma corta                                                                                            | \$200,000.00          | \$200,000.00          | \$0.00        | \$0.00        | \$0.00        | \$114,332.50          | \$114,332.50          | \$85,667.50         | 10     | 10     | 10     | 0 |
| Arma larga                                                                                            | \$500,000.00          | \$500,000.00          | \$0.00        | \$0.00        | \$0.00        | \$410,495.00          | \$410,495.00          | \$89,505.00         | 10     | 10     | 10     | 0 |
| Botas                                                                                                 | \$418,000.00          | \$380,248.00          | \$0.00        | \$0.00        | \$0.00        | \$380,248.00          | \$380,248.00          | \$0.00              | 110    | 110    | 110    | 0 |
| Camisola                                                                                              | \$275,000.00          | \$255,073.00          | \$0.00        | \$0.00        | \$0.00        | \$255,073.00          | \$255,073.00          | \$0.00              | 110    | 110    | 110    | 0 |
| Candado de mano metálico                                                                              | \$82,500.00           | \$82,500.00           | \$0.00        | \$0.00        | \$0.00        | \$82,302.00           | \$82,302.00           | \$198.00            | 55     | 55     | 55     | 0 |
| Casco balístico mínimo nivel III-A                                                                    | \$0.00                | \$313,200.00          | \$0.00        | \$0.00        | \$0.00        | \$313,200.00          | \$313,200.00          | \$0.00              | 0      | 30     | 30     | 0 |
| Chaleco balístico mínimo nivel III-A, con dos placas balísticas para escalar a nivel IV               | \$660,000.00          | \$660,000.00          | \$0.00        | \$0.00        | \$0.00        | \$659,947.20          | \$659,947.20          | \$52.80             | 22     | 22     | 22     | 0 |
| Chaleco táctico                                                                                       | \$0.00                | \$142,912.00          | \$0.00        | \$0.00        | \$0.00        | \$142,912.00          | \$142,912.00          | \$0.00              | 0      | 32     | 32     | 0 |
| Chamarra                                                                                              | \$165,000.00          | \$165,000.00          | \$0.00        | \$0.00        | \$0.00        | \$163,328.00          | \$163,328.00          | \$1,672.00          | 55     | 55     | 55     | 0 |
| Fornitura                                                                                             | \$0.00                | \$29,271.72           | \$0.00        | \$0.00        | \$0.00        | \$29,250.56           | \$29,250.56           | \$21.16             | 0      | 32     | 32     | 0 |
| Funda lateral                                                                                         | \$0.00                | \$110,988.80          | \$0.00        | \$0.00        | \$0.00        | \$110,803.20          | \$110,803.20          | \$185.60            | 0      | 32     | 32     | 0 |
| Gas lacrimógeno                                                                                       | \$28,050.00           | \$28,050.00           | \$0.00        | \$0.00        | \$0.00        | \$27,775.62           | \$27,775.62           | \$274.38            | 51     | 51     | 51     | 0 |
| Gorra tipo beisbolera                                                                                 | \$60,500.00           | \$49,126.00           | \$0.00        | \$0.00        | \$0.00        | \$49,126.00           | \$49,126.00           | \$0.00              | 110    | 110    | 110    | 0 |
| Impermeable                                                                                           | \$0.00                | \$14,848.00           | \$0.00        | \$0.00        | \$0.00        | \$14,810.88           | \$14,810.88           | \$37.12             | 0      | 32     | 32     | 0 |
| Linterna                                                                                              | \$82,500.00           | \$82,500.00           | \$0.00        | \$0.00        | \$0.00        | \$82,429.60           | \$82,429.60           | \$70.40             | 55     | 55     | 55     | 0 |
| Munición para arma corta                                                                              | \$140,000.00          | \$140,000.00          | \$0.00        | \$0.00        | \$0.00        | \$56,850.80           | \$56,850.80           | \$83,149.20         | 10,000 | 10,000 | 10,000 | 0 |

|                                                                                             |                       |                       |               |               |               |                       |                       |                     |        |        |        |   |
|---------------------------------------------------------------------------------------------|-----------------------|-----------------------|---------------|---------------|---------------|-----------------------|-----------------------|---------------------|--------|--------|--------|---|
| Municiones para arma larga                                                                  | \$140,000.00          | \$140,000.00          | \$0.00        | \$0.00        | \$0.00        | \$96,740.00           | \$96,740.00           | \$43,260.00         | 10,000 | 10,000 | 10,000 | 0 |
| Pantalón                                                                                    | \$275,000.00          | \$241,037.00          | \$0.00        | \$0.00        | \$0.00        | \$241,037.00          | \$241,037.00          | \$0.00              | 110    | 110    | 110    | 0 |
| Pick Up doble cabina                                                                        | \$3,000,000.00        | \$2,993,400.00        | \$0.00        | \$0.00        | \$0.00        | \$2,993,400.00        | \$2,993,400.00        | \$0.00              | 4      | 4      | 4      | 0 |
| Red Nacional De Radiocomunicación                                                           | \$363,439.68          | \$363,439.68          | \$0.00        | \$0.00        | \$0.00        | \$355,812.60          | \$355,812.60          | \$7,627.08          | -      | -      | -      | - |
| Batería para terminal digital portátil (radio portátil)                                     | \$45,000.00           | \$45,000.00           | \$0.00        | \$0.00        | \$0.00        | \$41,133.60           | \$41,133.60           | \$3,866.40          | 30     | 30     | 30     | 0 |
| Terminal digital móvil (radio)                                                              | \$288,000.00          | \$288,000.00          | \$0.00        | \$0.00        | \$0.00        | \$285,383.20          | \$285,383.20          | \$2,616.80          | 4      | 4      | 4      | 0 |
| Terminal digital portátil (radio)                                                           | \$30,439.68           | \$30,439.68           | \$0.00        | \$0.00        | \$0.00        | \$29,295.80           | \$29,295.80           | \$1,143.88          | 1      | 1      | 1      | 0 |
| <b>SUBTOTAL</b>                                                                             | <b>\$7,001,710.20</b> | <b>\$6,891,591.26</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,572,571.96</b> | <b>\$6,572,571.96</b> | <b>\$429,138.24</b> |        |        |        |   |
| <b>IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMAS COMPLEMENTARIOS</b> |                       |                       |               |               |               |                       |                       |                     |        |        |        |   |
| Equipamiento de Personal Policial del Sistema de Justicia Penal                             | \$845,000.00          | \$954,616.00          | \$0.00        | \$0.00        | \$0.00        | \$909,997.99          | \$909,997.99          | \$44,618.01         | -      | -      | -      | - |
| Casco táctico                                                                               | \$0.00                | \$116,000.00          | \$0.00        | \$0.00        | \$0.00        | \$104,400.00          | \$104,400.00          | \$11,600.00         | 0      | 10     | 10     | 0 |
| Kit Primer Respondiente (Personal)                                                          | \$110,000.00          | \$110,000.00          | \$0.00        | \$0.00        | \$0.00        | \$77,198.00           | \$77,198.00           | \$32,802.00         | 11     | 11     | 11     | 0 |
| Unidad móvil para primer respondiente                                                       | \$735,000.00          | \$728,616.00          | \$0.00        | \$0.00        | \$0.00        | \$728,399.99          | \$728,399.99          | \$216.01            | 1      | 1      | 1      | 0 |
| <b>SUBTOTAL</b>                                                                             | <b>\$845,000.00</b>   | <b>\$954,616.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$909,997.99</b>   | <b>\$909,997.99</b>   | <b>\$44,618.01</b>  |        |        |        |   |
| <b>TOTAL</b>                                                                                | <b>\$7,846,710.20</b> | <b>\$7,846,207.26</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,482,569.95</b> | <b>\$7,482,569.95</b> | <b>\$473,756.25</b> |        |        |        |   |



| RENDIMIENTOS FINANCIEROS GENERALES |        |            |
|------------------------------------|--------|------------|
| PERIODO                            | MONTOS |            |
|                                    |        | \$0.00     |
| Marzo                              |        | \$1,415.47 |
| Abril                              |        | \$1,671.12 |
| Mayo                               |        | \$1,433.05 |
| Mayo                               |        | \$1,537.41 |
| Junio                              |        | \$1,136.35 |
| Julio                              |        | \$417.49   |
| Agosto                             |        | \$673.24   |
| Septiembre                         |        | \$877.77   |
| Octubre                            |        | \$548.24   |
| Octubre                            |        | \$376.45   |
| Diciembre                          |        | \$742.76   |
| Noviembre                          |        |            |
| TOTAL                              |        | \$8,289.11 |

| RENDIMIENTOS FINANCIEROS APLICADOS |                        |            |
|------------------------------------|------------------------|------------|
| CONCEPTO DE GASTO                  | RENDIMIENTOS APLICADOS |            |
|                                    |                        | \$1,415.47 |
| Licencias                          |                        | \$1,671.12 |
| Licencias                          |                        | \$1,433.05 |
| Licencias                          |                        | \$1,136.35 |
| Licencias                          |                        | \$1,537.41 |
| Cableado estructurado              |                        | \$417.49   |
| Cableado estructurado              |                        | \$673.24   |
| Cableado estructurado              |                        |            |
| TOTAL                              |                        | \$8,289.11 |

| RESUMEN FINAL              |                 |
|----------------------------|-----------------|
| CONCEPTO                   | MONTOS          |
| RECURSO CONVENIDO          | \$10,000,000.00 |
| TOTAL MINISTRADO (100.00%) | \$10,000,000.00 |
| BOLSA CONCURSABLE          | \$0.00          |
| RECURSOS DEVENGADOS        | \$0.00          |
| RECURSOS PAGADOS           | \$9,476,898.40  |
| TOTAL DEVENGADO + PAGADO   | \$9,476,898.40  |
| RECURSO NO APLICADO        | \$531,385.73    |
| RENDIMIENTOS GENERADOS     | \$10,829.35     |
| RENDIMIENTOS APLICADOS     | \$8,284.13      |
| RENDIMIENTOS NO APLICADOS  | \$2,545.22      |

  
C. ÁNGEL GEOVANI ESCOBAR MANJARREZ  
PRESIDENTE MUNICIPAL

  
C. JOSÉ MARIANO HERNÁNDEZ VERDUGO  
ENLACE FORTASEG