

**INSTITUTO MUNICIPAL DE LA JUVENTUD DE ELOTA**  
 AVE. GABRIEL LEÑA SOLANO S/N. LA CRUZ ELOTA, SINHALOA. TEL:65101268  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CAPÍTULO DEL GASTO**  
**A DE JUNIO DE 2019**

| Dirección del Presupuesto<br>Capítulo del Gasto                                 | Ejercicio  |            |            |            |            |            |            |            |            |            |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|   | 1          | 2          | 3          | 4          | 5 = (2-4)  | 6          | 7          | 8          | 9 = (3-6)  | 10 = (6-8) |
| 10000000 SERVICIOS PERSONALES   | 596,342.07 |            | 596,342.07 | 297,431.04 | 297,431.03 | 297,431.04 | 297,431.04 | 297,431.04 | 297,431.04 | 297,431.04 |
| 11000000 EMBAJERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                      | 465,738.38 |            | 465,738.38 | 248,500.92 | 217,237.46 | 248,500.92 | 248,500.92 | 248,500.92 | 248,500.92 | 248,500.92 |
| 11300000 Sueldos base al personal permanente                                    | 465,738.38 |            | 465,738.38 | 248,500.92 | 217,237.46 | 248,500.92 | 248,500.92 | 248,500.92 | 248,500.92 | 248,500.92 |
| 11300000 Sueldos Odiarios   | 465,738.38 |            | 465,738.38 | 248,500.92 | 217,237.46 | 248,500.92 | 248,500.92 | 248,500.92 | 248,500.92 | 248,500.92 |
| 13000000 EMBAJERACIONES ADICIONALES Y ESPECIALES                                | 91,603.69  |            | 91,603.69  | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   |
| 13200000 Finas de vacaciones, demersal y gratificación de fin de año            | 91,603.69  |            | 91,603.69  | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   |
| 15000000 Alumnos  | 84,209.48  |            | 84,209.48  | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   |
| 15200000 Prims vacaciones   | 14,572.43  |            | 14,572.43  | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   | 8,650.12   |
| 15400000 compensaciones   | 3,152.46   |            | 3,152.46   |            |            |            |            |            |            |            |
| 19000000 Comensaciones  | 3,352.48   |            | 3,352.48   |            |            |            |            |            |            |            |
| 15000000 TRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                | 20,688.22  |            | 20,688.22  |            |            |            |            |            |            |            |
| 15400000 Prestaciones contractuales   | 20,688.22  |            | 20,688.22  |            |            |            |            |            |            |            |
| 15400000 vacaciones   | 20,688.22  |            | 20,688.22  |            |            |            |            |            |            |            |
| 20000000 MATERIALES Y SUMINISTROS   | 303,652.36 | -44,700.00 | 194,952.36 | 136,423.46 | 163,358.22 | 136,423.46 | 136,423.46 | 136,423.46 | 136,423.46 | 136,423.46 |
| 21000000 MATERIALES   | 28,705.86  | -43,100.00 | 11,605.86  | 10,379.16  | 10,379.16  | 10,379.16  | 10,379.16  | 10,379.16  | 10,379.16  | 10,379.16  |
| 21100000 Materiales, útiles y equipos menores de oficina                        | 6,956.59   | -3,700.00  | 3,256.59   | 3,346.00   | 3,346.00   | 3,346.00   | 3,346.00   | 3,346.00   | 3,346.00   | 3,346.00   |
| 21100000 Pastelería y Anfitrías de Oficina                                      | 6,956.59   | -3,700.00  | 3,256.59   | 3,346.00   | 3,346.00   | 3,346.00   | 3,346.00   | 3,346.00   | 3,346.00   | 3,346.00   |
| 23400000 Accesorios, útiles y equipos menores de tecnología de la información y | 8,843.99   |            | 8,843.99   | 3,985.04   | 5,741.35   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   |
| 21600000 Consumibles del equipo de Computero                                    | 8,843.99   |            | 8,843.99   | 3,985.04   | 5,741.35   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   |
| 21600000 Material Impreso e Información digital                                 | 8,843.99   |            | 8,843.99   | 3,985.04   | 5,741.35   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   |
| 21600000 Impresiones y Formas   | 8,843.99   |            | 8,843.99   | 3,985.04   | 5,741.35   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   |
| 21600000 Material de Impresión  | 8,843.99   |            | 8,843.99   | 3,985.04   | 5,741.35   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   | 3,985.04   |
| 22000000 ALIMENTOS Y UTENSILIOS   | 118,861.72 | -7,400.00  | 111,461.72 | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  |
| 22100000 productos alimenticios para personas                                   | 118,861.72 | -7,400.00  | 111,461.72 | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  |
| 22300000 PRODUCTOS ALIMENTICIOS PARA PERSONAS                                   | 118,861.72 | -7,400.00  | 111,461.72 | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  | 94,579.12  |
| 26000000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                   | 16,083.43  | 2,000.00   | 18,083.43  | 17,243.29  | 18,882.23  | 17,243.29  | 17,243.29  | 17,243.29  | 17,243.29  | 17,243.29  |
| 26100000 Combustibles, lubricantes y aditivos                                   | 16,083.43  | 2,000.00   | 18,083.43  | 17,243.29  | 18,882.23  | 17,243.29  | 17,243.29  | 17,243.29  | 17,243.29  | 17,243.29  |

