



INSTITUTO MUNICIPAL DEL DEPORTE Y LA CULTURA FISICA DE ELOTA

ESTADO ANALITICO DE INGRESOS POR RUBRO, TIPO, CLASE, CONCEPTO

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(Cifras en Pesos)

IPT-EAIRTCC-11-2603

| Rubro / Tipo / Clase / Concepto | Estimado (1) | Ampliaciones y Reducciones (2) | Ingreso | | | Recaudado (5) | Diferencia (6 = 5 - 1) |
|---|---------------------|-----------------------------------|---------------------------|---------------------|---------------------|---------------------|---------------------------|
| | | | Modificado (3 = 1 + 2) | Devengado (4) | | | |
| 500000 Productos | 0.00 | 9.87 | 9.87 | 9.87 | 9.87 | 9.87 | 9.87 |
| 510000 Productos | 0.00 | 9.87 | 9.87 | 9.87 | 9.87 | 9.87 | 9.87 |
| 510400 OTROS PRODUCTOS QUE GENERAN INGRSOS CO | 0.00 | 9.87 | 9.87 | 9.87 | 9.87 | 9.87 | 9.87 |
| 510406 INTERESES BANCARIOS | 0.00 | 9.87 | 9.87 | 9.87 | 9.87 | 9.87 | 9.87 |
| 700000 Ingresos por Venta de Bienes, Prestación de Servi | 0.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 |
| 730000 Ingresos por Venta de Bienes y Prestación de Servicios | 0.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 |
| 730100 APOYOS AL DEPORTE | 0.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 |
| 730101 APOYOS AL DEPORTE | 0.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 | 32,000.00 |
| 900000 Transferencias, Asignaciones, Subsidios y Subvenc | 4,544,182.00 | 0.00 | 4,544,182.00 | 1,215,277.88 | 1,215,277.88 | 1,215,277.88 | -3,328,904.12 |
| 910000 Transferencias y Asignaciones | 4,544,182.00 | 0.00 | 4,544,182.00 | 1,215,277.88 | 1,215,277.88 | 1,215,277.88 | -3,328,904.12 |
| 910100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL | 4,544,182.00 | 0.00 | 4,544,182.00 | 1,215,277.88 | 1,215,277.88 | 1,215,277.88 | -3,328,904.12 |
| 910101 SUBSIDIO MUNICIPAL | 4,544,182.00 | 0.00 | 4,544,182.00 | 1,215,277.88 | 1,215,277.88 | 1,215,277.88 | -3,328,904.12 |
| Total | 4,544,182.00 | 32,009.87 | 4,576,191.87 | 1,247,287.75 | 1,247,287.75 | 1,247,287.75 | 0.00 |

Ingresos excedentes

0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. CECILIO PIO MEJIA

Cecilio Pio Mejia
DIRECTOR

